

CLARE COUNTY TRANSIT CORP.

ANNUAL REPORT

SEPTEMBER 30, 2024

Our Mission

Clare County Transit Corporation will improve mobility and quality of life for all people in Clare County by providing efficient and responsive transportation.



Statistics . . .

Passenger rides are counted in four categories defined by the Michigan Department of Transportation, Passenger Transportation Division as follows:

Adult & Children	28,647
Seniors	10,897
Disabled	7,931
Senior Disabled	<u>5,911</u>
Total Ridership for 2023-2024	53,386

*Previous Year Ridership for 2022-2023 45,429

Other statistics include the following:

Vehicle miles driven	441,637
Vehicle hours	21,926
Gallons of fuel consumed	50,201

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Activities

Community events Clare County Transit participated in throughout Clare County in 2023-2024.

- Non-Emergency Medical Transportation
- Provided the facility for food distributions
- Booth and demonstration at the Clare County Veterans Fair
- Free Transportation to polling precincts during elections
- Hosted Community Blood Drives
- Participated in the 4th of July Parade
- CCTC had a booth at the Clare County Fair
- Booth at the Harrison Street Fair
- St. Patrick Day Weekend Shuttle

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History

In 2010 the completion of the new transit building was made possible with the help from the American Recovery and Reinvestment Act.

During the summer of 2013 Clare County Transit's Renewable Energy project became fully functional. The photovoltaic system is comprised of 352 solar panels and 1 commercial converter. CCTC's thermal solar system consists of a 4' x 8' Heliodyne collector, STS insulated solar tubing piping and a 80 gallon Schuco Solar Storage Tank.

In 2017 CCTC partnered with The Michigan Department of Natural Resources and Pheasants Forever and completed a Native Pollinator Habitat plot on CCTC property.

Clare County Transit celebrated its 40th anniversary in 2021. The system started with only four buses and has expanded over the years to meet the needs of Clare County.

FINANCIAL REPORT

2023-2024



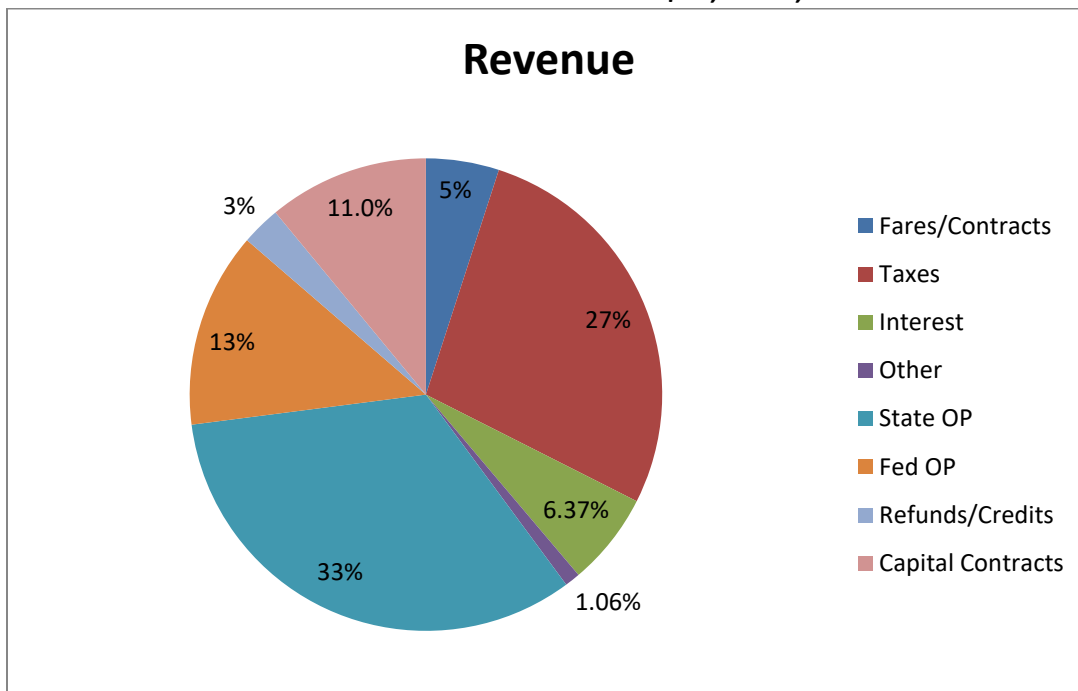
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Financial Information

REVENUES

Passenger Fares/Contract	\$ 120,741
Taxes	663,088
Interest	153,850
Refunds/Credits	64,768
Other	25,482
State Operating	799,193
Fed Operating	322,848
Capital Contracts/Operating	265,361

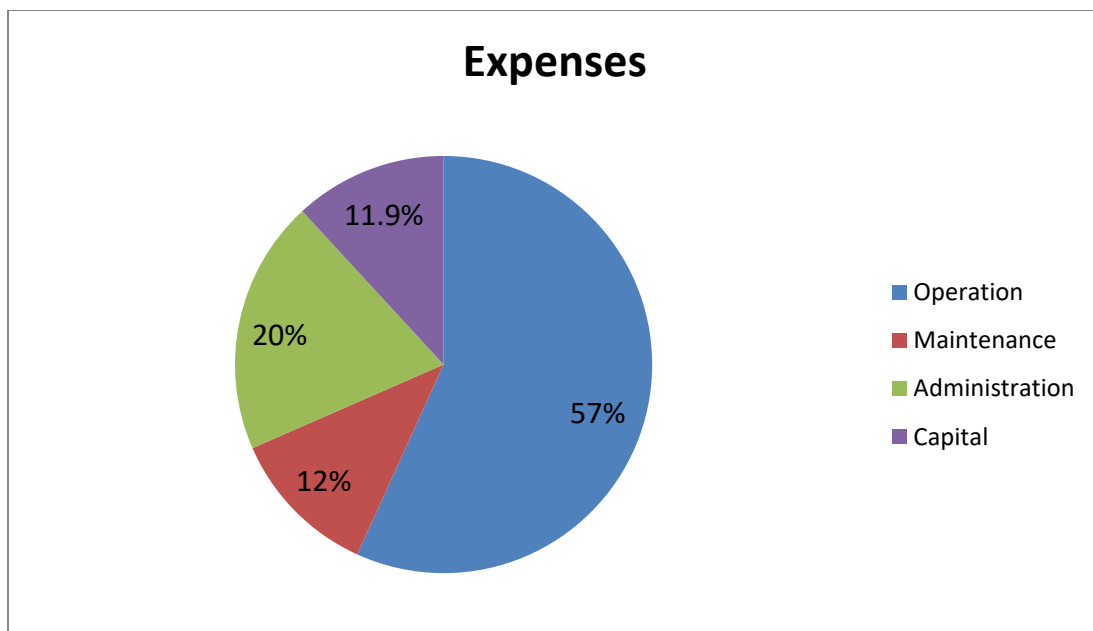
Total Revenue \$2,415,333



*Pending Financial Report from independent Auditor & Final Reconciliation of State and Federal Funds

EXPENSES

Operations	\$1,271,686
Maintenance	260,797
Administrative	441,413
Capital	265,361
Total Expenses	\$2,239,256



*Pending Financial Report from independent Auditor

CLARE COUNTY TRANSIT CORP.

Board of Directors

Fiscal Year 2023-2024

Craig Tyer, President

Joe Trommater, Vice-President

Marlene Housler, Director

Marty Roberts, Director

Sandy Bristol, Secretary/Treasurer