



CLARE COUNTY TRANSIT CORP.

ANNUAL REPORT

SEPTEMBER 30, 2023

Our Mission

Clare County Transit Corporation will improve mobility and quality of life for all people in Clare County by providing efficient and responsive transportation.



Statistics . . .

Passenger rides are counted in four categories defined by the Michigan Department of Transportation, Passenger Transportation Division as follows:

Adult & Children	23,624
Seniors	8,730
Disabled	7,358
Senior Disabled	<u>5,717</u>
Total Ridership for 2022-2023	45,429

*Previous Year Ridership for 2021-2022 44,525

Other statistics include the following:

Vehicle miles driven	395,568
Vehicle hours	20,102
Gallons of fuel consumed	43,855

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Activities

Community events Clare County Transit participated in throughout Clare County in 2022-2023.

- Non-Emergency Medical Transportation
- Provided the facility for food distributions
- Participated in “Touch a Truck” at Farwell Elementary
- Clare Chamber Family Night Out
- Free Transportation to polling precincts during elections
- Hosted Community Blood Drives
- CCTC had a booth at the Clare County Fair
- Booth at the Harrison Street Fair
- St. Patrick Day Weekend Shuttle

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History

In 2010 the completion of the new transit building was made possible with the help from the American Recovery and Reinvestment Act.

During the summer of 2013 Clare County Transit's Renewable Energy project became fully functional. The photovoltaic system is comprised of 352 solar panels and 1 commercial converter. CCTC's thermal solar system consists of a 4' x 8' Heliodyne collector, STS insulated solar tubing piping and a 80 gallon Schuco Solar Storage Tank.

In 2017 CCTC partnered with The Michigan Department of Natural Resources and Pheasants Forever and completed a Native Pollinator Habitat plot on CCTC property.

Clare County Transit celebrated its 40th anniversary in 2021. The system started with only four buses and has expanded over the years to meet the needs of Clare County.

FINANCIAL REPORT

2022-2023



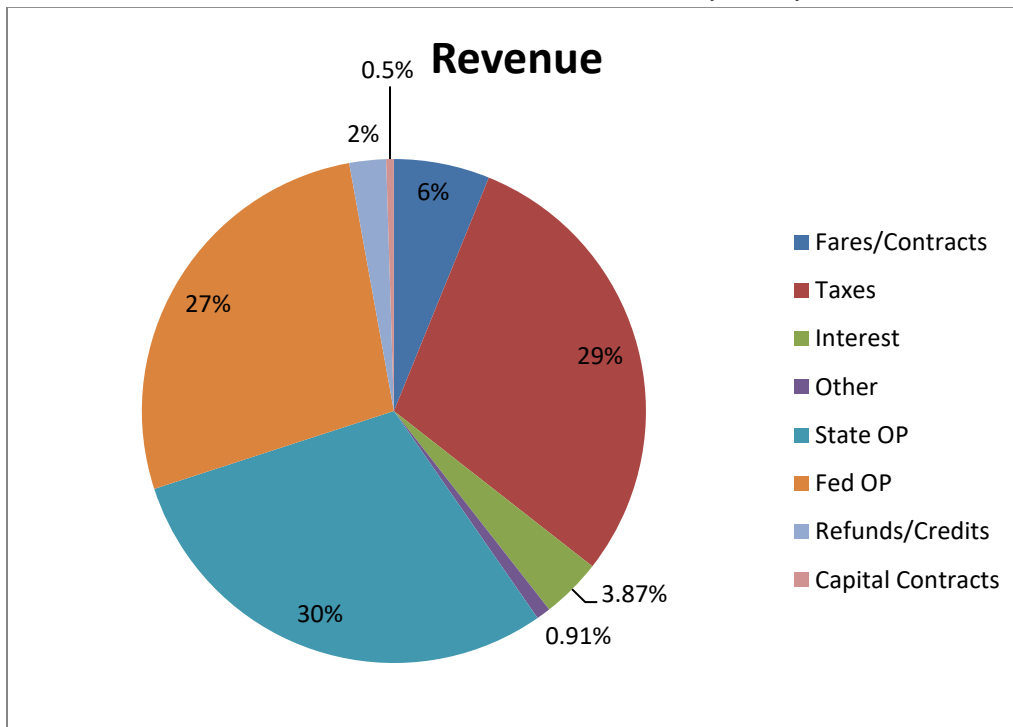
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Financial Information

REVENUES

Passenger Fares/Contract	\$ 129,011
Taxes	617,095
Interest	81,115
Refunds/Credits	49,364
Other	19,099
State Operating	622,061
Fed Operating	569,689
Capital Contracts/Operating	10,320

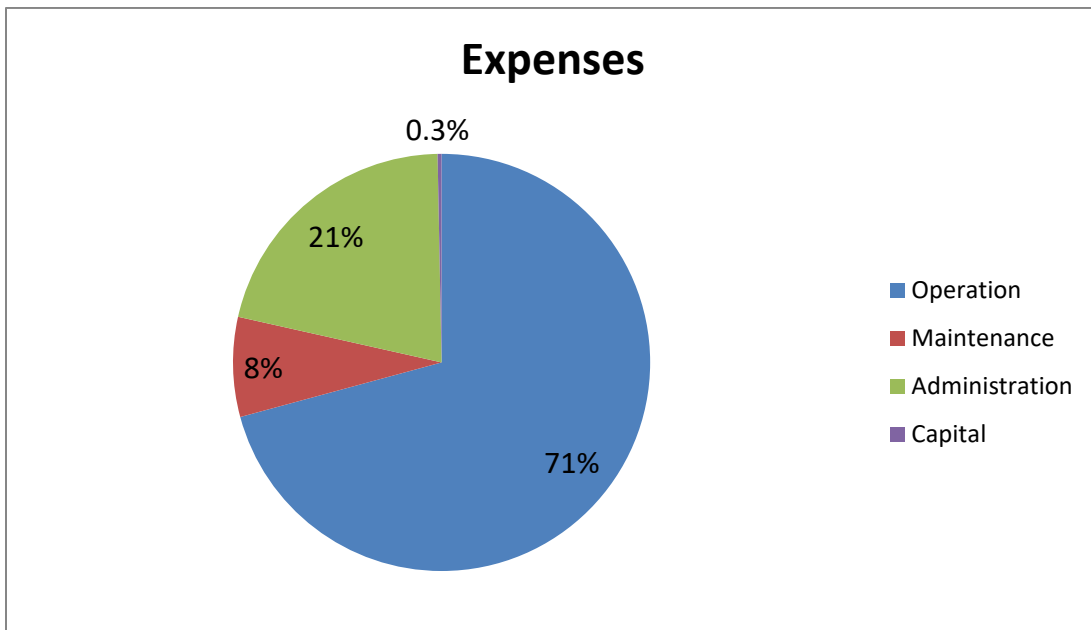
Total Revenue \$2,097,754



*Pending Financial Report from independent Auditor & Final Reconciliation of State and Federal Funds

EXPENSES

Operations	\$1,232,916
Maintenance	134,587
Administrative	368,960
Capital	5,301
Total Expenses	\$1,741,755



*Pending Financial Report from independent Auditor

CLARE COUNTY TRANSIT CORP.

Board of Directors

Fiscal Year 2022-2023

Craig Tyer, President

Joe Trommater, Vice-President

Marlene Housler, Director

Marty Roberts, Director

Sandy Bristol, Secretary/Treasurer