

**CLARE COUNTY TRANSIT CORP.**

**ANNUAL REPORT**

**SEPTEMBER 30, 2022**

## **Our Mission**

**Clare County Transit Corporation will improve mobility and quality of life for all people in Clare County by providing efficient and responsive transportation.**



## Statistics . . .

Passenger rides are counted in four categories defined by the Michigan Department of Transportation, Passenger Transportation Division as follows:

Adult & Children	25,118
Seniors	7,111
Disabled	7,526
Senior Disabled	<u>4,770</u>
Total Ridership for 2021-2022	44,525

\*Previous Year Ridership for 2020-2021 39,130

Other statistics include the following:

Vehicle miles driven	396,103
Vehicle hours	20,751
Gallons of fuel consumed	43,663

# **CLARE COUNTY TRANSIT CORP.**

## Activities

Community events Clare County Transit participated in throughout Clare County in 2021-2022.

- Non-Emergency Medical Transportation
- Provided the facility for food distributions
- Participated in “Touch a Truck” at Farwell Elementary
- Clare Chamber Family Night Out
- Free Transportation to polling precincts during elections
- Hosted Community Blood Drives
- Provided transportation shuttle for Rock 4 Vets
- CCTC had a booth at the Clare County Fair
- Sponsored the Harrison Street Fair and had a booth

## ***CLARE COUNTY TRANSIT CORP.***

### **History**

In 2010 the completion of the new transit building was made possible with the help from the American Recovery and Reinvestment Act.

During the summer of 2013 Clare County Transit's Renewable Energy project became fully functional. The photovoltaic system is comprised of 352 solar panels and 1 commercial converter. CCTC's thermal solar system consists of a 4' x 8' Heliodyne collector, STS insulated solar tubing piping and a 80 gallon Schuco Solar Storage Tank.

In 2017 CCTC partnered with The Michigan Department of Natural Resources and Pheasants Forever and completed a Native Pollinator Habitat plot on CCTC property.

Clare County Transit celebrated its 40<sup>th</sup> anniversary in 2021. The system started with only four buses and has expanded over the years to meet the needs of Clare County.

# FINANCIAL REPORT

2021-2022



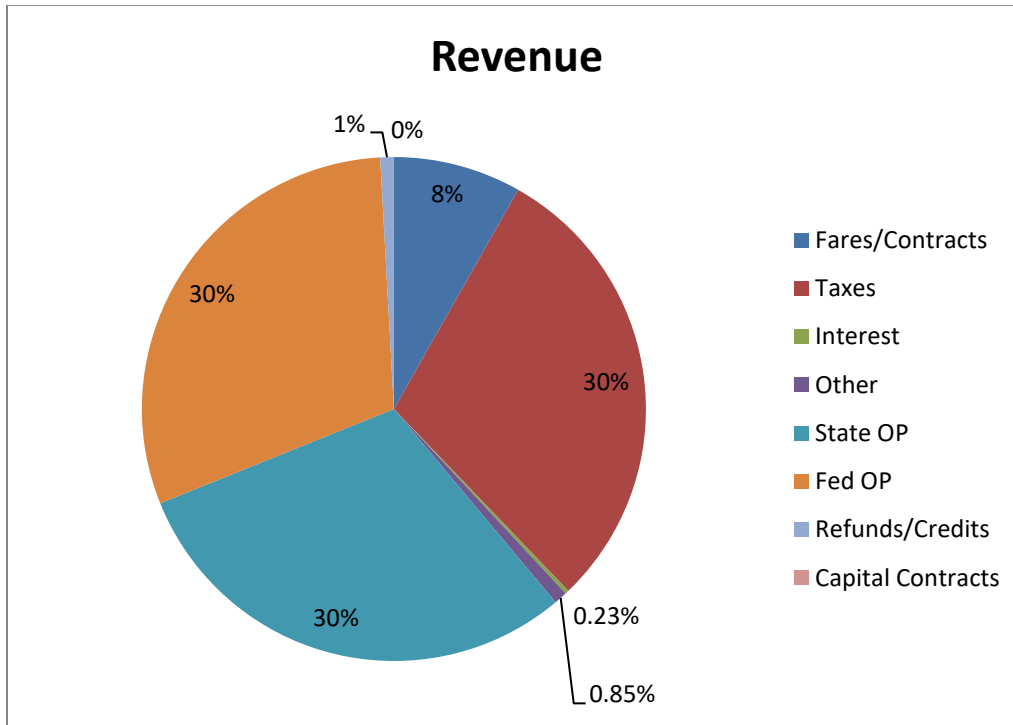
# CLARE COUNTY TRANSIT CORP.

## Financial Information

### REVENUES

Passenger Fares/Contract	\$ 162,918
Taxes	587,868
Interest	4,652
Refunds/Credits	17,237
Other	16,780
State Operating	595,036
Fed Operating	600,063
Capital Contracts	0

Total Revenue **\$1,984,554**

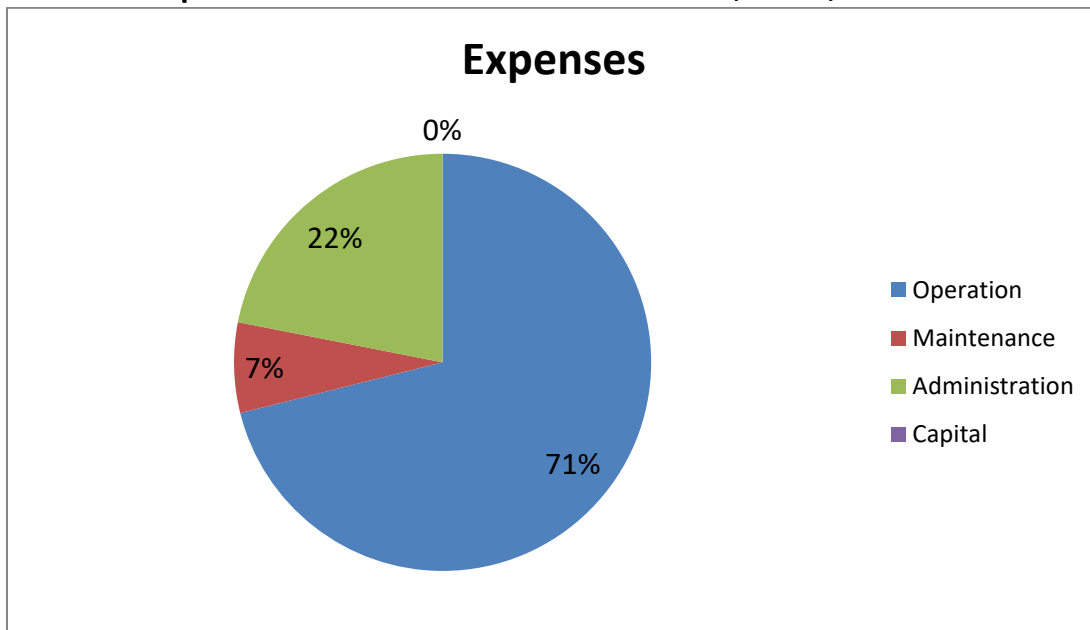


\*Pending Financial Report from independent Auditor & Final Reconciliation of State and Federal Funds

# EXPENSES

Operations	\$1,147,671
Maintenance	113,007
Administrative	353,767
Capital	0

Total Expenses \$1,614,445



\*Pending Financial Report from independent Auditor



**CLARE COUNTY TRANSIT CORP.**

Board of Directors

Fiscal Year 2021-2022

Craig Tyer,                      President

Joe Trommater,                Vice-President

Gretchen Wilbur,             Director

Marty Roberts,                Director

Sandy Bristol,                 Secretary/Treasurer