



**CLARE COUNTY TRANSIT CORP.**

**ANNUAL REPORT**

**SEPTEMBER 30, 2019**

## **Our Mission**

**Clare County Transit Corporation will improve mobility and quality of life for all people in Clare County by providing efficient and responsive transportation.**



## Statistics . . .

Passenger rides are counted in four categories defines by the Michigan Department of Transportation, Passenger Transportation Division as follows:

Adult & Children	46,746
Seniors	10,944
Disabled	31,069
Senior Disabled	<u>6,760</u>
Total Ridership for 2018-2019	95,519

Other statistics include the following:

Vehicle miles driven	564,625
Vehicle hours	27,546
Gallons of fuel consumed	64,534

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## Activities

The transit participated in many community events throughout Clare County in 2018-2019. Community service transportation was provided for...

- Non-Emergency Medical Transportation
- Community Connection Day
- MMCC Barbeque
- Nursing Home Outings
- Community Health & Safety Fair
- Veterans Services
- Free rides for passengers aged 80 and above
- Project Kids Christmas Outreach
- Food Distributions
- Summer School Transportation
- Music in the Park
- St. Patrick's Day Parade
- Free transportation to polling precincts during elections.

# **CLARE COUNTY TRANSIT CORP.**

## History

Clare County Transit celebrated its 35<sup>th</sup> anniversary in 2016. The system started with only four buses and has expanded over the years to meet the needs of Clare County.

In 2010 the completion of the new transit building was made possible with the help from the American Recovery and Reinvestment Act.

During the summer of 2013 Clare County Transit's Renewable Energy project became fully functional. The photovoltaic system is comprised of 352 solar panels and 1 commercial converter. CCTC's thermal solar system consists of a 4' x 8' Heliodyne collector, STS insulated solar tubing piping and a 80 gallon Schuco Solar Storage Tank.

In 2017 CCTC partnered with The Michigan Department of Natural Resources and Pheasants Forever and completed a Native Pollinator Habitat plot on CCTC property.

## Current Fleet

29 Passenger Medium Duty Bus	4
26 Passenger Medium Duty Bus	4
25 Passenger Medium Duty Bus	8
14/20 Passenger Cutaways	7
21/24 Passenger Medium Duty Bus	2
7/8 Passenger Vehicles	1
Handicapped Accessible Mini Van	1

# FINANCIAL REPORT

2018-2019



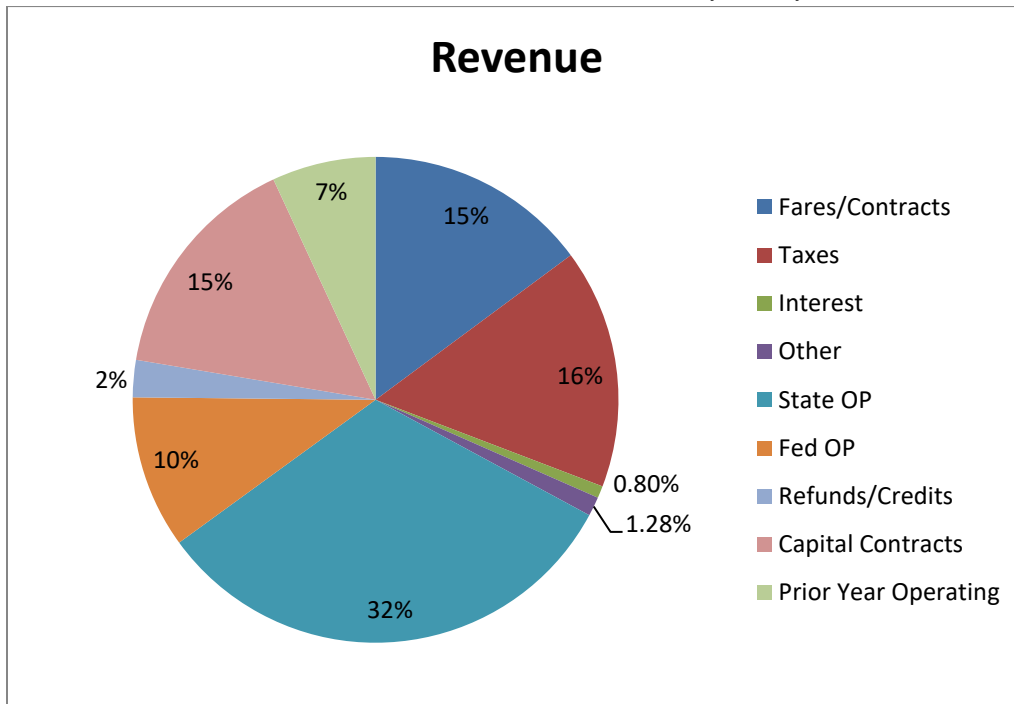
# CLARE COUNTY TRANSIT CORP.

## Financial Information

### REVENUES

Passenger Fares/Contract	\$ 300,504
Taxes	322,657
Interest	16,239
Refunds/Credits	50,024
Other	25,799
State Operating	649,671
Fed Operating	205,705
Capital Contracts	312,692
Prior Year Operating	139,798

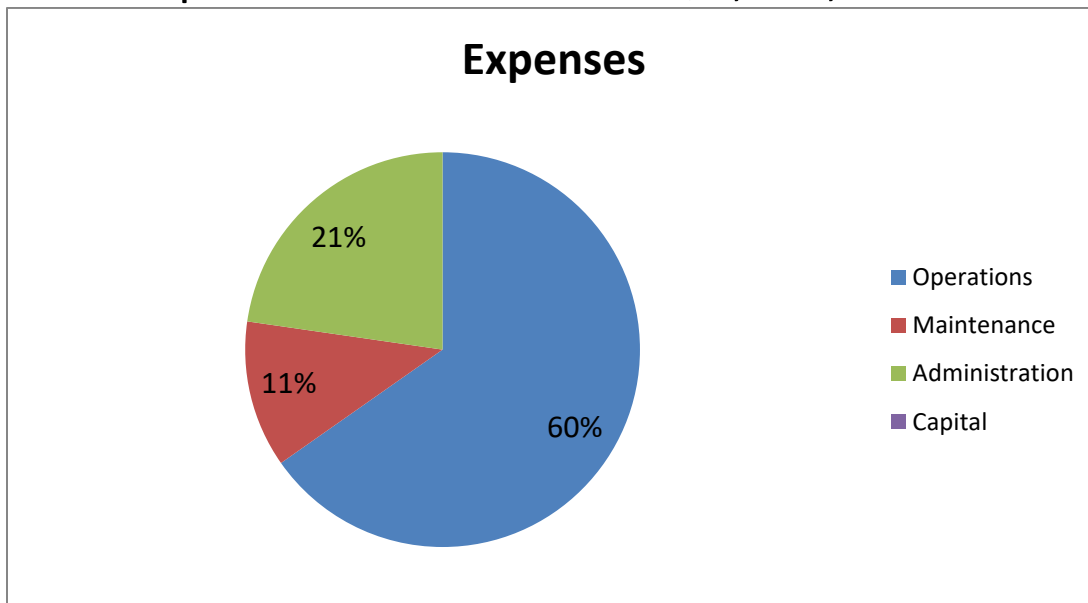
Total Revenue \$2,023,089





## EXPENSES

Operations	\$1,362,046
Maintenance	222,469
Administrative	420,186
<b>Total Expenses</b>	<b>\$2,004,701</b>



**CLARE COUNTY TRANSIT CORP.**

Board of Directors

Fiscal Year 2018-2019

Craig Tyer, President

Lisa Miller, Vice-President

Dennis Zyskowski, Secretary/Treasurer

Karen Lipovsky, Director

Gretchen Wilbur, Director

Samantha Pitchford, Director