

**CLARE COUNTY TRANSIT CORP.**

**ANNUAL REPORT**

**SEPTEMBER 30, 2018**

**Our Mission**

**Clare County Transit Corporation will improve mobility and quality of life for all people in Clare County by providing efficient and responsive transportation.**

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Statistics . . .

Passenger rides are counted in four categories defines by the Michigan Department of Transportation, Passenger Transportation Division as follows:

Adult & Children 47,096

Seniors 10,742

Disabled 32,167

Senior Disabled 7,224

Total Ridership for 2017-2018 97,229

Other statistics include the following:

Vehicle miles driven 557,968

Vehicle hours 26,904

Gallons of fuel consumed 64,724

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Activities

The transit participated in many community events throughout Clare County in 2017-2018. Community service transportation was provided for…

* Amish Auctions
* 4th of July Parade
* Non-Emergency Medical Transportation
* Community Connection Day
* MMCC Barbeque
* Nursing Home Outings
* Community Health & Safety Fair
* Veterans Services
* Free rides for passengers aged 80 and above
* Project Kids Christmas Outreach
* Food Distributions
* Summer School Transportation
* Music in the Park
* St. Patrick’s Day Parade
* Clare County Quilt Block Tour
* Free transportation to polling precincts during elections.

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History

Clare County Transit celebrated its 35th anniversary in 2016. The system started with only four buses and has expanded over the years to meet the needs of Clare County.

In 2010 the completion of the new transit building was made possible with the help from the American Recovery and Reinvestment Act.

During the summer of 2013 Clare County Transit’s Renewable Energy project became fully functional. The photovoltaic system is comprised of 352 solar panels and 1 commercial converter. CCTC’s thermal solar system consists of a 4’ x 8’ Heliodyne collector, STS insulated solar tubing piping and a 80 gallon Schuco Solar Storage Tank.

In 2017 CCTC partnered with The Michigan Department of Natural Resources and Pheasants Forever and completed a Native Pollinator Habitat plot on CCTC property.

Current Fleet

29 Passenger Medium Duty Bus 6

25 Passenger Medium Duty Bus 10

14/20 Passenger Cutaways 8

21/24 Passenger Medium Duty Bus 2

7/8 Passenger Vehicles 1

Handicapped Accessible Mini Van 1

FINANCIAL REPORT

2017-2018



**CLARE COUNTY TRANSIT CORP.**

Financial Information

**REVENUES**

Passenger Fares/Contract $ 306,185

Taxes 309,221

Interest 9,583

Refunds/Credits 24,606

Other 12,182

State Operating 661,007

Fed Operating 197,011

Capital Contracts 76,380

Prior Year Operating 112,505

Total Revenue $1,708,679

**EXPENSES**

Operations $1,126,936

Maintenance 258,253

Administrative 272,808

Total Expenses $1,657,997

**CLARE COUNTY TRANSIT CORP.**

Board of Directors

Fiscal Year 2017-2018

Craig Tyer, President

Lisa Miller, Vice-President

Dennis Zyskowski, Secretary/Treasurer

Karen Lipovsky, Director

Gretchen Wilbur, Director